

Pupil Premium Calculation  
February 2015

Pupil Premium Income	£178,100	
Pupil Premium Expenditure		
Resource	Cost	Impact
Additional Y6 Teacher	£16,740	Improved attitude to learning in Y6. Marked improvement in behaviour for learning, quality and quantity of work in maths and English.
HLTA x 2 <ul style="list-style-type: none"> <li>T Johns</li> <li>A King</li> </ul>	£52,860	Impact is not yet measurable as support has been sporadic due to staff turnover.
Pupil Conferencing <ul style="list-style-type: none"> <li>Supply 1 day per year group x 3 occasions over the year</li> </ul>	£5,160	Parental involvement in children's learning is increasing. Pupils are beginning to use targets to help them improve.
Maths Intervention <ul style="list-style-type: none"> <li>W Owen 5 days per week</li> <li>J Smith 3 days per week</li> </ul>	£18,400	Impact is seen in the increase in results from December to present.
HSLO <ul style="list-style-type: none"> <li>C Deleon Part Funded</li> </ul>	£12,000	Vulnerable children receive support from external agencies which allows them to make better progress than they would without.
Volunteer Reading Scheme	£1,620	Individual reading and time to discuss books has enhanced enjoyment of reading and led to improving levels.
PE/Sports (In addition to sports funding)	£6,400	After school clubs, competitions and consistent PPA cover has resulted in raised self-esteem for some children. (Anecdotal evidence)
SATs intervention for May 2014	£1,000	Impact has not yet been measured as details of intervention are not available.
Additional Y5 teacher Summer term 2014	£13,650	Impact has not yet been measured as details of intervention are not available.
Enrichment subsidy <ul style="list-style-type: none"> <li>Swimming Lessons</li> <li>School Journey</li> </ul>	£8,500	All children have access to the full range of curriculum opportunities.
Support Staff <ul style="list-style-type: none"> <li>Breakfast Club</li> <li>Walking Bus</li> <li>Attendance officer</li> <li>Additional TA support</li> </ul>	£3,500 £4,000 £7,500 £26,770	This enables identified children to have breakfast; get to school safely and on time; absences are closely monitored and unclear reasons followed up by meetings. TA support is recent and impact is not yet measurable.
Total	£178,100	